Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

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DLIA Nome, The III.	le for Capital Fund Fin	nancing Program			
FHA Name: The Housing Authority of the City of Dallas	hority of the City of	Dallas			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fun (Quarter	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX21P009032 Lakewest Village	3/18/2010	60/08/9	3/18/2012	60/08/9	
TX21P009013 Park Manor	3/18/2010	2/23/10	3/18/2012		
TX21P009014 Brooks Manor	3/18/2010	12/31/09	3/18/2012	3/31/10	
TX 21P009017 Cliff Manor	3/18/2010	2/23/10	3/18/2012		
TX21P009022 Audelia Manor	3/18/2010	10/31/09	3/18/2012	12/31/09	
TX21P000023 Scattered Sites	3/18/2010	1/28/10	3/18/2012		
TX21P009025 Barbara Jordan Square	3/18/2010	6/30/06	3/18/2012	6/30/06	
TX21P009029 Scattered Site	3/18/2010	6/30/06	3/18/2012	9/30/09	
TX21P009030 Scattered Site	3/18/2010	6/30/06	3/18/2012	9/30/09	
TX21P009037 Scattered Site	3/18/2010	6/30/06	3/18/2012	9/30/09	
TX21P009040 Scattered Site	3/18/2010	6)/30/06	3/18/2012	12/31/09	
TX21P009042 Scattered Site	3/18/2010	6/30/06	3/18/2012	9/30/09	
TX21P009043 Frankford	3/18/2010	60/08/9	3/18/2012	60/06/9	

D-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	le for Capital Fund Fina	ancing Program			
PHA Name: The Housing Authority of the City of Dallas	thority of the City of	Dallas			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fun (Quarter I	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX21P009051 Hidden Ridge	3/18/2010	1/28/10	3/18/2012	6/30/10	
TX21P009053 Frazier Fellowship	3/18/2010	60/06/9	3/18/2012	60/08/9	
TX21P009055 Wahoo Frazier	3/18/2010	2/11/10	3/18/2012		
TX21P009056 Mill City Frazier	3/18/2010	6/30/06	3/18/2012	60/08/9	
TX21P009057 Frazier Single Family	3/18/2010	6/30/06	3/18/2012	6/30/06	
TX21P009054 Villas of Hillcrest	3/18/2010	60/08/9	3/18/2012	6/30/06	
PHA Wide	3/18/2010	2/28/10	3/18/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

D-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	mmary					
PHA Name: Housing Auth Dallas, Texas	thority of the City of	Grant Type and Number Capital Fund Program Grant No: TX21P00950109 Replacement Housing Factor Grant No: Date of CFFP:	920109			FFY of Grant Approval:
Type of Grant Original Ann M Performan	ual Statement [ce and Evaluation Repo	Reserve for Disasters/Emergencies ort for Period Ending: 06/30/2010	Revise	Revised Annual Statement (revision no: 3 Final Performance and Evaluation Report		
Line	Summary by Development Account	nt	Total Est	Total Estimated Cost	Tota	Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
	Total non-CFP Funds		\$0.00	\$0.00		
2	1406 Operations (may not exceed 20% of line 21) 3	20% of line 21) ³	\$690,000	\$869,615		
3	1408 Management Improvements		\$1,240,000	\$1,240,000		
4	1410 Administration (may not exceed 10% of line 21)	eed 10% of line 21)	\$230,000	\$230,000		
5	1411 Audit		0\$	\$0.00		
9	1415 Liquidated Damages		0\$	\$0.00		
7	1430 Fees and Costs		\$20,000	\$20,000		
«	1440 Site Acquisition		80	\$0.00		
6	1450 Site Improvement		\$510,000	\$380,000	\$37,719	\$13,969
10	1460 Dwelling Structures		\$2,343,000	\$2,478,997	\$780,322	\$158,229
=	1465.1 Dwelling Equipment—Nonexpendable	nexpendable	\$1,307,000	\$437,000		
12	1470 Non-dwelling Structures		\$95,000	\$296,170	\$221,170	\$135,096
13	1475 Non-dwelling Equipment		\$494,615	\$351,600		
41	1485 Demolition		80	\$0.00		
15	1492 Moving to Work Demonstration	tion	0\$	\$0.00		
16	1495.1 Relocation Costs		\$0	\$188,400		
17	1499 Development Activities 4		80	\$0.00		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Capital I Capital I	Capital Fund Program, Capital Fund Prog Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	þ		Offic	Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I: Summary	ımmary					
PHA Name: Housing Auth Dallas, Texas	PHA Name: Housing Authority of the City of Dallas, Texas	Grant Type and Number Capital Fund Program Grant No: TX21P00950109 Replacement Housing Factor Grant No: Date of CFFP:	60109	FFY of (FFY of Grant Approval:	
Type of Grant	rant					
Onigi	Original Annual Statement	☐ Reserve for Disasters/Emergencies				
	Performance and Evaluation Report for Period Ending: 06/30/2010	Ending: 06/30/2010		Final Performanc	Final Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost	ted Cost		Total Actual Cost 1
•	o.		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	paid by the PHA	0\$	80		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	paid Via System of Direct	80	0\$		
19	1502 Contingency (may not exceed 8% of line 20)	of line 20)	0\$	0\$		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	ss 2 - 19)	\$6,929,615	\$6,491,782	\$6,491,782 \$1,039,211.00	\$307,294.00
21	Amount of line 20 Related to LBP Activities	vities	80	80		
22	Amount of line 20 Related to Section 504 Activities	04 Activities	0\$	80		
23	Amount of line 20 Related to Security - Soft Costs	Soft Costs	80	0\$		
24	Amount of line 20 Related to Security - Hard Costs	. Hard Costs	\$1,000,000	\$1,000,000		
25	Amount of line 20 Related to Energy Conservation Measures	onservation Measures	\$770,000	\$770,000		
Signatur	Signature of Executive Director	Date	Signature	Signature of Public Housing Director	ector	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Dallas, Texas	ity of Dallas, Texas	Grant Type and Num Capital Fund Progran CFFP (Yes/ No): No Replacement Housin	Grant Type and Number Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: TX21P009501	60	Federal E	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Worl Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 1 TX009000001)		
Roseland	1. Security		1408	_	\$79,600	\$79,600			Complete
Roseland Estates	1. Replace carpet		1460	50	\$75,000	\$115,000			
	2. Landscaping		1450	-	\$25,000	\$25,000			
	3. Repairs		1460			\$16,995	\$16,995	\$16,995	
	4. ADA unit repairs		1460			\$88,155	\$88,155		New work item
Roseland Townhomes	1. Paint exterior		1460	50	\$100,000	\$100,000	\$28,969	\$28,969	In progress
	2. ADA unit repairs		1460			\$57,469	\$57,469		New work item
Carroll Townhomes	1. Replace carpet		1460	50	\$50,000	\$90,000			
	2. Paint exterior		1460	50	\$40,000	\$40,000			
	3. Repairs		1460			\$11,587	\$11,587	\$11,587	Complete
Monarch Townhomes	1. Paint interior		1460	25	\$35,000	\$35,000			
	2. Replace carpet		1460	40	\$0	\$80,000			
	3. Repairs		1460			\$7,587	\$7,587	\$7,587	Complete
Roseland Scattered Sites	1. Paint interiors		1460	64	\$32,000	\$32,000			
Decelerator.									
Roseland Community Room	I. Kepairs		1470			\$2,495	\$2,495	\$2,495	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages PHA Name:	; ;	Grant Type and Number			Federal F	Federal FFY of Grant: 2009		
Housing Authority of the City of Dallas, Texas	: City of Dallas, Texas	Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	ant No: TX21P00950 ctor Grant No:	109				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	it Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 2 TX009000002						0		
Little Mexico Village	1. Replace HVAC	1460	102	\$250,000	\$0.00			
AMB 3								
TX009000003		**************						
Cedar Sprigs Place	1. Replace roof	1460	26	\$300,000	80.00		The second secon	
	2. Repair building exterior	1460	26	\$300,000	\$300,000			
	3. Security	1408		\$78,000				
Cedar Springs Pl. Add	1. Paint exterior	1460	23	\$160,000	\$160,000			
	2. Replace kitchen cabinets	1460	220	\$350,000	\$350,000			
	3. Security	1408	-	\$78,000	\$78,000			
AMP 4								
1X009000004								
Frazier Fellowship	1. Security	1408		\$48,000	\$48,000			
Wahoo Frazier	1 Commity	1400	-	40,000	00000			
TATION TIMETO	i. Security	1408	_	\$48,000	\$48,000			
				_		area.		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

U.S. Department of Housing and Urban Development

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-50075.1 (4/2008)

AMP 7
TX009000007
Rhoads Terrace

² To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement/Performance and Evaluation Report

Capital Fund Financing Program

Expires 4/30/2011

Status of Work In progress Complete \$42,340 \$132,601 Expended² Funds Total Actual Cost Federal FFY of Grant: 2009 \$218,675 \$42,340 Obligated² Funds \$45,000 \$0.00 \$80,000 \$250,000 \$15,000 \$15,000 \$100,000 \$130,000 \$45,000 \$45,000 \$20,000 \$45,000 \$200,000 \$42,340.00 \$100,000 \$218,674 Revised Total Estimated Cost \$250,000 \$15,000 \$45,000 \$80,000 \$45,000 \$150,000 \$100,000 \$200,000 \$45,000 \$15,000 \$45,000 \$130,000 \$20,000 \$100,000 Original Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No: Quantity 225 100 130 152 30 9 Development Account No. Grant Type and Number 1450 1460 1475 1408 1475 1460 1408 1460 1450 1408 1460 1460 1408 1460 1460 1470 2. Replace Community room furniture General Description of Major Work 1. Replace Community room furniture 2. Repair dumpster enclosures Categories Housing Authority of the City of Dallas, Texas Replace HVAC 1. Replace HVAC 2. Replace carpet 1. Replace carpet 1. Paint exteriors Clean lagoon 2. Paint exterior 1. Roof Repairs 3. Security 3. Security 3. Security Security 4. Repairs Part II: Supporting Pages Lakewest Multipurpose Hamptons at Lakewest Development Number akeview Townhomes Kingsbridge Crossing Name/PHA-Wide akewest Village TX00900008 PHA Name: Villa Creek Activities Lakewest AMP 8 Center

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

							Ex	Expires 4/30/2011
Part II: Supporting Pages								
PHA Name:	Grant T	Type and Number			Federal FF	Federal FFY of Grant: 2009		
Housing Authority of the City of Dallas, Texas		Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: TX21P009501	60	***************************************			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 9 TX009000009								
Park Manor	1. Upgrade security lighting	1460		\$60,000	\$0.00			
	2. Upgrade lighting throughout building	1460		\$100,000	\$0.00			
	3. Replace furniture	1475		\$40,000	\$40,000			
	4. Replace HVAC supply riser	1465		\$122,000	\$122,000			
	5. Security	1408		\$69,600	869,600			
AMP 10 TX009000010								
Brooks Manor	1. Replace Boiler	1465		\$15,000	\$15,000			
	2. Replace furniture	1475	_	\$35,000	\$35,000			HANAN ARAAA AAAA AAAA AAAAA AAAAA AAAAA AAAAA AAAA
	3. Security	1408	-	\$93,600	\$93,600			
	4. Replace Exterior doors	1460	_	80	\$24,700	\$50,751.00	\$50,751.00	Complete
AMP 11 TX009000011			~					
Cliff Manor	1. Power wash building	1470	_	\$25,000	\$25,000			
	2. Replace furniture	1475	-	\$25,000	\$25,000			
	4. Security	1408		\$54,000	\$54,000			
	5. Relocation	1495	-	0\$	\$188,400			
AMP 12 TX009000012								
Audelia Manor	1. Replace roof	1460	_	\$100,000	\$0.00			
	2. Replace Community Room Furniture	1475		\$25,000	\$25,000			
	3. Security	1408	_	\$36,000	\$36,000			

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Dallas, Texas		Grant Type and Number Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	imber am Grant No: Vo ing Factor Gra	TX21P0095010	66	Federal Fi	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 13 TX009000013									
Barbara Jordan Square	1. Repair playground equipment		1450	_	\$10,000	\$10,000			
Hamilton in the state of the st	2. Security		1408		\$54,000	\$54,000			
Larimore Lane	1. Paint interiors		1460	21	\$6,250	\$6,250			
	2. Replace carpet		1460	21	\$12,750	\$12,750			
AMP 14 TX009000014									
Frankford Townhomes	1. Replace HVAC		1460	92	\$40,000	\$40,000			
Kelly Blvd.	1. Paint interiors		1460	19	\$6,250	\$6,250			
	2. Replace carpet		1460	19	\$12,750	\$12,750			
11,240									
Villa of Hillcrest									

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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Capital Fund Frogram, Capital Fu Capital Fund Financing Program	Capital Fund Financing Program Capital Fund Financing Program	Housing Fa	ector and				. Department 01	Housing and Ul	Office of Public and Indian Housing Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	
Part II: Supporting Pages										Г
PHA Name: Housing Authority of the City of Dallas, Texas	City of Dallas, Texas	Grant Typ Capital Fu CFFP (Ye	Grant Type and Number Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/No): No	o: TX21P00950	109	Federal F	Federal FFY of Grant: 2009			
		Keplacemo	Keplacement Housing Factor Grant No:	rant No:		The state of the s				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	r Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work	
					Original	Revised 1	Funds	Funds		
AMP 15 TX009000015	·						Ubligated ²	Expended ²		
Hidden Ridge	1. Paint exterior		1460	-	\$130,000	\$120,000				
	2. Security		1408		\$79,200	\$79,200				
	Concrete ADA site work ADA unit renaire		1450			\$23,750.00	\$23,750.00		new work item	
Pebbles Apartments	Cundarana		1400			\$81,469.00	\$81,469.00		new work item	
AMP 16										
Scattered Site 9-29										
Scattered Site 9-30	1. Replace Fences		1450		\$25,000	\$25,000				
Topos										

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages									***************************************
PHA Name: Housing Authority of the City of Dallas, Texas		Grant Type a Capital Fund CFFP (Yes/ Replacement	Grant Type and Number Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	TX21P0095010	60	Federal Fl	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Scattered Site 9-37									
Scattered Site 9-40									
Scattered Site 9-42									
Conner Drive	1. Paint interiors		1460	11	\$6,250	\$6,250			
	2. Replace carpet		1460	11	\$12,750	\$12,750			
Military Parkway	1. Paint interiors		1460	25	\$6,250	\$6,250			
	2. Replace carpet		1460	25	\$12,750	\$12,750			

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Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name:		Grant Type and Number	od Number			7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	00000		
Housing Authority of the City of Dallas, Texas	City of Dallas, Texas	Capital Fund Program Capital Fund Program CFFP (Yes/ No): No Replacement Housin,	Capital Fund Program Grant No: TX21P00950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	TX21P009501 nt No:	60	rederal FF	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	***************************************	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
					Original	Revised 1	Funds 12	Funds	
PHA Wide	1. Operating reserves		1406		000 0070	110000	Congaled	Expended_	
	2. RET staff		1408		\$050,000	\$809,013			
	3. Staff training		1408		\$20,000	\$20,000			
	4. Computer Software		1408		\$100,000	\$100,000			
	5. Tech and Non-Tech staff		1410		\$200,000	\$200,000			
	6. Bid advertising		1410		\$30,000	\$30,000			
	7. Environmental		1430		\$20,000	\$10,000			
	8. Concrete and sidewalk repair		1450		\$100,000	\$200,000			
	9. Playground equipment repair		1450		\$50,000	\$50,000			
	10. Fence repair		1450		\$50,000	\$50,000			
	11. Appliances		1465		\$300,000	\$300,000			
	12. Computer equipment		1475		\$200,000	\$175,000			
	13. Office equipment		1475		\$10,000	\$10,000			
	14. Vehicles & equipment		1475		\$154,615	\$0.00			
	15. Paint central office		1470		\$50,000	\$50,000			
	16. Printing Cost		1430		80	\$10,000			
	17. Replace HVAC		1460		0\$	\$207.467			
	18. Replace Central Office Boiler	er	1475		80	\$11.600			
	Total				\$6 929 615	\$6 491 782			
T. T. 1					1 ~ 1 ~ 1 ~ 1 ~ 1	#0,1/1/L			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^2\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of the City, E.P. 11	ule for Capital Fund Fin	ancing Program				Γ
And the control of the city of Dallas, 1 exas	nty of the City of Dai	las, l'exas			Federal FFY of Grant: 2009	T
Development Number Name/PHA-Wide Activities	All Fun (Quarter]	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹	1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		1
AMP 1 TX009000001	09/14/11		09/14/13			Т
Roseland Townhomes	09/14/11		09/14/13			Т
Carroll Townhomes	09/14/11		09/14/13			Т
Monarch Townhomes	09/14/11		09/14/13			Т
Roseland Estates	09/14/11		09/14/13			Т
Roseland scattered sites	09/14/11		09/14/13			Т
AMP 2 TX009000002			01/11/0			Т
Little Mexico Village	09/14/11		00/14/13			Т
AMP 3 TX009000003			C1/F1/C0			Т
Cedar Springs Place	09/14/11		09/14/13			
Cedar Springs Place Add.	09/14/11		09/14/13			
AMP 4 TX009000004						Т
Frazier Fellowship	09/14/11		09/14/13			
Wahoo Frazier	09/14/11		09/14/13			
Mill City Frazier	09/14/11		09/14/13			\neg
Frazier Scattered sites	09/14/11		09/14/13			

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	le for Capital Fund Fina	incing Program				[
PHA Name: Housing Authority of the City of Dallas, Texas	ty of the City of Dalla	as, Texas			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹	T
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
AMP 5 TX009000005						Τ
Brackins Village	09/14/11		09/14/13			Τ
AMP 6 TX009000006						Τ
Turner Courts	09/14/11		09/14/13			T
AMP 7 TX009000007						Τ
Rhoads Terrace	09/14/11		09/14/13			T
AMP 8 TX009000008						Π
Lakewest	09/14/11		09/14/13			Τ
Hamptons	09/14/11		09/14/13			Τ
Kingbridge	09/14/11		09/14/13			Π
Lakeview Townhomes	09/14/11		09/14/13			Τ
Villa Creek	09/14/11		09/14/13			Τ
Lakewest Village	09/14/11		09/14/13			Π
AMP 9 TX009000009						Π
Park Manor	09/14/11		09/14/13			Π
						Γ

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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form HUD-50075.1 (4/2008)

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part III. Implementation Schedule for Capital Fund Financing Drogram	le for Canital Fund Fina	noing Droggen				Γ
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FrA Name: Housing Aumority of the City of Dallas, Texas	ry of the City of Dalla	as, I exas			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1	<u> </u>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		T
AMP 10 TX009000010						Т
Brooks Manor	09/14/11		09/14/13			\top
AMP 11 TX009000011						Т
Cliff Manor	09/14/11		09/14/13			Т
AMP 12 TX009000012						Т
Audelia Manor	09/14/11		09/14/13			Т
AMP 13 TX009000013						Т
Barbara Jordan Square	09/14/11		09/14/13			\top
Larimore Lane	09/14/11		09/14/13			Т
AMP 14 TX009000014						\top
Frankford Townhomes	09/14/11		09/14/13			_
Kelly Blvd	09/14/11		09/14/13			_
Villas of Hillcrest	09/14/11		09/14/13			_
AMP 15 TX009000015						Т
Hidden Ridge	09/14/11		09/14/13			Т
Pebbles	09/14/11		09/14/13			Т

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Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program	le for Capital Fund Fina	ancing Program			
PHA Name: Housing Authority of the City of Dallas, Texas	ty of the City of Dall:	as, Texas			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Func (Quarter F	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 16 TX009000016					
Conner Drive	09/14/11		09/14/13		
Military Parkway	09/14/11		09/14/13		
Scattered Site 9-29	09/14/11		09/14/13		
Scattered Site 9-30	09/14/11		09/14/13		
Scattered Site 9-37	09/14/11		09/14/13		
Scattered Site 9-40	09/14/11		09/14/13		
Scattered Site 9-42	09/14/11		09/14/13		

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